



**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**

**गुरु घासीदास विश्वविद्यालय, बिलासपुर (छ.ग.)**

(A Central University established by the Central Universities Act, 2009 No.25 of 2009)

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S.No **336**/Fin. /2020

Bilaspur Date: **15**.12.2020

Shri A.S. Sajwan  
Under Secretary,  
University Grants Commission,  
Ministry of Human Resource Development, Govt. of India,  
Bahadurshah Zafar Marg, New Delhi – 110 002

**Sub: -** Regarding Finalization of Revised Budget Estimates under Salary and Recurring heads for the Financial Year 2020-21.

**Ref: -** UGC letter D.O.no.F.1-6/2019 (CU), Dated 03/12/2020.

Sir,

With reference to the subject cited above, the Revised Budget Estimates under Salary and Recurring heads for the Financial Year 2020-21 is herewith submitted in the prescribed format for perusal and necessary action.

**We have also to say that University has received less amount of grant under Salary Head. The 107 new faculties have been appointed between October'2019 to March'2020. Kindly release the deficit amount under Salary Head during 2020-21.**

Thanking You,

**By Order**

  
**Registrar**

  
**Finance Officer**

**Encl. : - As above.**

**Copy to:-**

01. P.S. to V.C., GGV, Bilaspur for information to Honorable Vice-Chancellor.
02. Registrar, GGV, Bilaspur for information.
03. Shri V. Telreja, Section Officer (CU), UGC, Bahadur Shah Zafar Marg, New Delhi for information.

  
**Asstt. Registrar (Finance)**

UNIVERSITY GRANTS COMMISSION

A Information required from the institutions receiving grant from UGC for the assessment of Block Grant for 2020 -21

(Rs in Lakhs)

S.No.	Head	Actual Expenditure	B.E. for 2020-21 Projected by University	Actual Exp. Upto 30.11.20 (01.04.20 - 30.11.20)	Likely Exp. For remaining Period of 2020 - 21 (01.12.2020 - 31.03.2021)	Total Est. Exp. for 2020 -21	BE 2021-22
		2018-19					
		2019-20					
I	SALARY HEAD						
	Amount spent on salaries (Regular employees)						
i	Salary for Permanent /regular Teaching Staff only	2643.87	4113.49	2853.28	1684.24	4537.52	5671.90
ii	Pending Arrear:if any	601.09				-	
iii	Salary for Permanent /regular non- Teaching Staff only	1844.50	2647.66	1280.63	755.50	2036.13	2545.16
iv	Pending Arrear:if any	388.44		0.45		0.45	
	Total - I (i + iv)	5477.90	6761.15	4134.36	2439.74	6574.10	8217.06
2	Other Component						
i	Leave Encashment	111.92	79.49	92.14	107.86	200.00	250.00
ii	LTC	47.58	25.21	4.68	245.84	250.52	313.15
iii	Children Education Allowance	36.52	91.44	72.61	77.39	150.00	187.50
iv	Retirement Benefit	100.90	90.24	159.57	140.43	300.00	375.00
v	Medical Treatment	71.21	59.10	15.49	134.51	150.00	187.50
	Total -2 (I To V)	368.13	345.48	344.49	706.03	1050.52	1313.15
	Total (1 & 2)	5846.03	5717.76	4478.85	3145.77	7624.62	9530.21

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II Recurring Head

S.No.	Head	Actual Expenditure		B.E. for 2020-21 Projected by University	Actual Exp. Upto 30.11.20 (01.04.20 - 30.11.20)	Likely Exp. For remaining Period of 2020 - 21 (01.12.2020 - 31.03.2021)	Total Est. Exp. for 2020 - 21	BE 2021-22
		2018-19	2019-20					
	<b>I Pension &amp; Pansionary Benefits</b>							
i	Pension (Faculty & Non-Faculty)	257.78	356.79	491.73	265.93	225.80	491.73	614.66
ii	Contribution to Pension Fund							
iii	Contribution to New Pension Scheme	262.75	228.11	318.10	158.20	119.92	278.12	450.00
iv	7 CPC Arrears for pension		89.15					
	<b>Total - I(I To iv)</b>	<b>520.53</b>	<b>674.05</b>	<b>809.83</b>	<b>424.13</b>	<b>345.72</b>	<b>769.85</b>	<b>1064.66</b>
<b>2</b>	<b>Non Salary Item</b>							
i	Consumables and Laboratories	16.96	2.35	31.33	1.63	29.70	31.33	39.16
ii	Books and Journals							
iii	Expenditure incurred on conduct of Examination	87.77	97.46	142.61	4.48	138.13	142.61	178.26
iv	Electricity Charges	237.80	249.04	288.28	101.60	186.68	288.28	360.35
v	Water Charges							
vi	Property Tax							
vii	TA/DA expenditure of Experts	26.66	23.72	27.43	12.06	15.37	27.43	34.29
viii	Salary/ wages paid to contractual staff	402.87	429.25	526.36	216.34	310.02	526.36	657.95
ix	Contingency/Misc Exp.	37.56	20.90	36.26	12.36	23.90	36.26	45.33
x	Maintenance/repair of Building	17.87	38.81	16.15	6.67	9.48	16.15	20.19
xi	<b>Other Expenses</b>						0.00	
a	Outsourcing Expenses	354.97	507.12	410.05	221.71	338.29	560.00	700.00
b	Advertisement & Publicity	11.89	25.19	28.84	23.66	5.18	28.84	36.05
c	Audit Fees	0.00	3.50	5.00		5.00	5.00	6.25
d	Bank Charge	0.13	0.49	0.56	0.13	0.43	0.56	0.70
e	Postage Expenses	3.25	2.58	1.32	1.39	2.00	3.39	1.65
f	Rajat Jayanti Sabhagar			5.00		5.00	5.00	6.25
g	Sitting fees & Honorarium for meeting & conference	2.68	4.10	3.20	0.14	3.06	3.20	4.00
h	Telephone & Internet	120.03	94.06	101.26	33.53	67.73	101.26	126.58
i	Transportation & Fright	32.19	26.42	24.98	5.03	19.95	24.98	31.23
j	Daily Wages	201.10	212.63	276.25	144.82	132.09	276.91	346.14

for 13/11/20  


k	Self Finance Employee	470.36	493.12	596.22	320.94	275.28	596.22	745.28
l	Contribution to other Bodies	7.37	18.62	5.21	2.32	2.89	5.21	6.51
m	Purchase of Stationery, Sanitary Item & Other	43.77	23.41	47.02	29.70	17.32	47.02	58.78
n	Student Welfare	1.13	0.31	2.88	1.45	1.43	2.88	3.60
o	Maintenance of Vehicle	5.25	5.42	7.89	1.66	6.23	7.89	9.86
p	Legal Fee	8.04	12.99	6.92	1.60	5.32	6.92	8.65
q	Conduction of Meeting	14.49	17.17	27.75	13.27	14.48	27.75	34.69
r	Repair & Maintenance	52.76	19.23	72.92	5.46	67.46	72.92	91.15
s	Nursary, Plantation, Gardening	2.38	2.06	10.00	0.89	9.11	10.00	12.50
t	Sports Activity	5.48	12.75	28.22	5.81	22.41	28.22	35.28
u	Related Activities							
v	IUMS Related Activities	65.87						
w	Unnat Bharat Abhayan	0.56	1.16	1.78	0.07	1.71	1.78	2.23
x	Cultural Activites	6.73	2.32	5.60	2.71	2.89	5.60	7.00
y	Skill Development	0.00		5.00		5.00	5.00	6.25
z	Maintenance of Equipment	25.10	18.34	20.00	4.49	15.51	20.00	25.00
aa	Hospitality	20.89	20.53	24.00	5.26	18.74	24.00	30.00
ab	Conference/Seminars/Workshops/ Symposia/Short Tern Training Programmes	56.52	16.99		27.17			
ac	Travel Grant		15.63		2.90			
ad	Publication Grant							
ae	Visiting Professors/Visiting Fellows			53.40	5.44	17.89	53.40	66.75
af	Day Care Centre							
ag	Basic Facilities for women							
ah	Faculty Development Programme (FDP)							
ai	Establishment of Career and Counseling Cell							
aj	Repayment of HEFA Loan		41.38	90.00		82.76	82.76	103.45
ak	Consultancy Charges		8.75	16.61		16.61	16.61	20.76
al	Other	4.27	10.30	52.47	2.70	49.77	52.47	65.59
	<b>Total</b>	<b>2344.70</b>	<b>2478.10</b>	<b>2998.77</b>	<b>1219.39</b>	<b>1924.82</b>	<b>3144.21</b>	<b>3927.71</b>
3	Non - Net Fellowship	29.33	72.83	200.00	57.38	142.62	200.00	250.00
4	One Time Grant . If any							
	<b>Grand Total</b>	<b>2894.56</b>	<b>3224.98</b>	<b>4008.60</b>	<b>1700.90</b>	<b>2413.16</b>	<b>4114.06</b>	<b>5242.37</b>
	Internal receipt of the University	1151.09	1251.98					

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III. Actual expenditure of contract/outsources staff etc. for the financial year 2020-2021 under Salary/Recurring head

Head	Number of Employees	(Rs. in Lakhs)												Under which head the expenditure is being booked (Salary or Recurring Head)					
		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20 (Projected)	Jan-21 (Projected)	Feb-21 (Projected)	Mar-21 (Projected)						
Teaching																			
Guest Faculty																			
Contract Faculty	112	23.85	22.75	23.66	28.64	22.67	22.98	23.71			30.70	30.70	30.70	30.70	30.70	30.70	30.70	Recurring Head	
Ad-hoc faculty																			
Re-employment																			
Self Finance	12	17.54	17.54	21.30	17.24	18.09	19.44	20.43	21.01	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	Recurring Head	
<b>Non-Teaching</b>																			
Contract non-teaching staff against sanctioned strength	14																		
Contract non-teaching staff over and above sanctioned strength	8	3.79	3.13	8.75	8.95	5.79	5.61	6.76	5.30	46.81	46.81	46.80	46.80	46.80	46.80	46.80	46.80	Recurring Head	
Self Finance	33	21.23	21.23	20.60	20.81	21.39	21.39	21.39	20.31	28.52	28.52	28.52	28.52	28.52	28.52	28.52	28.52	Recurring Head	
Daily wages	123	16.55	15.96	20.62	20.00	17.86	20.17	16.66	17.00	33.02	33.02	33.02	33.02	33.02	33.02	33.02	33.02	Recurring Head	
Non-teaching supporting staff engaged on outsources staff	281		43.87		86.96		44.04	1.77	45.07	84.58	84.57	84.57	84.57	84.57	84.57	84.57	84.57	Recurring Head	
<b>Total</b>	<b>583</b>	<b>82.96</b>	<b>124.48</b>	<b>94.93</b>	<b>182.6</b>	<b>85.8</b>	<b>133.63</b>	<b>90.72</b>	<b>108.69</b>	<b>263.93</b>	<b>263.92</b>	<b>263.91</b>	<b>263.91</b>	<b>263.92</b>	<b>263.92</b>	<b>263.92</b>	<b>263.92</b>		

IV Unspent Balance available with the University as on

Name of Head	01.04.2017	01.04.2018	01.04.2019	01.04.2020
Salary (36) Head	-	1286.73	4.65	-112.42
Recurring (31) Head	-	94.32	121.22	-17.46
Capital Assets (35) Head	-	2810.31	507.36	337.71
<b>Total Internal Receipt for the financial year</b>	<b>-</b>	<b>1445.45</b>	<b>1378.28</b>	<b>1078.99</b>

(Rs. in Lakhs)

27/ 13/2021

Statement of Monthly Expenditure during 2020-2021 under Salary Head of Central University

Name of the University : Guru Ghasidas Vishwavidyalaya , Bilaspur (C.G)

(Rs. in Lakhs)

S. No	MONTH	Salary for permanent / regular faculty staff only	Salary for permanent / regular non - faculty staff only	Other component						Total (5+10)	Grand Total (3+4+6)
				Leave Encashment	LTC	Children Education Allow.	Retirement Benefit	Medical Treatment			
1	2	3	4	5	6	7	8	9	6	7	
1	April, 2020 (Actual Expenditure)	337.58	159.73	0.49					0.49	497.80	
2	May, 2020 (Actual Expenditure)	348.12	158.73	4.08		0.27	13.62		17.97	524.82	
3	June, 2020 (Actual Expenditure)	375.56	158.86	44.88	1.09	44.01	68.26		158.24	692.66	
4	July, 2020 (Actual Expenditure)	344.17	165.05	10.71			26.64	0.37	37.72	546.94	
5	Aug. 2020 (Actual Expenditure)	353.52	163.32	4.22		12.15	6.97		23.34	540.18	
6	Sep., 2020 (Actual Expenditure)	365.11	160.64	17.02		11.07	30.84		58.93	584.68	
7	Oct, 2020 (Actual Expenditure)	361.17	157.11	10.74	0.77		13.24	15.12	39.87	558.15	
8	Nov., 2020 (Actual Expenditure)	368.05	157.64		2.82	5.11			7.93	533.62	
	<b>Total - I</b>	<b>2853.28</b>	<b>1281.08</b>	<b>92.14</b>	<b>4.68</b>	<b>72.61</b>	<b>159.57</b>	<b>15.49</b>	<b>344.49</b>	<b>4478.85</b>	
9	Dec., 2020 (Actual Requirement)	421.06	188.87	26.97	60.46	19.35	35.00	33.63	175.41	785.34	
10	Jan., 2021 (Actual Requirement)	421.06	188.89	26.97	60.46	19.35	35.00	35.12	176.90	786.85	
11	Feb., 2021 (Actual Requirement)	421.06	188.87	26.96	62.46	19.35	34.43	35.45	178.65	788.58	
12	Mar., 2021 (Actual Requirement)	421.06	188.87	26.96	62.46	19.34	36.00	30.31	175.07	785.00	
	<b>Total - II</b>	<b>1684.24</b>	<b>755.50</b>	<b>107.86</b>	<b>245.84</b>	<b>77.39</b>	<b>140.43</b>	<b>134.51</b>	<b>706.03</b>	<b>3145.77</b>	
	<b>GRAND TOTAL (I+II)</b>	<b>4537.52</b>	<b>2036.58</b>	<b>200.00</b>	<b>250.52</b>	<b>150.00</b>	<b>300.00</b>	<b>150.00</b>	<b>1050.52</b>	<b>7624.62</b>	

Note : Opening Balance as on 01.04.2020 Rs. (-) 112.42 lakhs Under Salary Head.

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Statement of Monthly Expenditure during 2020-2021 under Recurring Head of Central University

Name of the University : Guru Ghasidas Vishwavidyalaya , Bilaspur (C.G)

(Rs. in Lakhs)

S. No	Month	Pension & Pensionary Benefits				Non-Salary Exp.				Grand Total (8+9+10)	Internal Receipts Generated (IRG) by the University	
		Pension	Contribution of Pension Fund	Contribution of New Pension Scheme	Total (3+4+5)	Others Non Salary Expenditure	Salary for payment of outsource/ contract Staff including engaged against vacant post	Faculty Staff	Non Faculty Staff		Exp.against IRG under Non-Salary	Exp.against IRG under HEFA
1	April, 2020 (Actual Expenditure)	28.42		19.91	48.33	7.23	23.85	20.34	51.42	38.77		
2	May, 2020 (Actual Expenditure)	29.07		19.68	48.75	44.99	22.75	62.96	130.70	38.77		
3	June, 2020 (Actual Expenditure)	37.29		20.06	57.35	47.30	23.66	29.38	100.34	41.91		
4	July, 2020 (Actual Expenditure)	29.14		19.99	49.13	65.62	28.64	115.91	210.17	38.77		
5	Aug, 2020 (Actual Expenditure)	31.23		16.99	48.22	37.09	22.67	23.65	83.41	38.77		
6	Sep, 2020 (Actual Expenditure)	32.21		20.10	52.31	38.58	22.98	69.82	131.38	43.37		
7	Oct, 2020 (Actual Expenditure)	32.43		20.18	52.61	33.67	23.71	25.19	82.57	40.29		
8	Nov., 2020 (Actual Expenditure)	46.14		21.29	67.43	41.08		67.37	108.45	40.30		
	<b>Total - I</b>	<b>265.93</b>	<b>0.00</b>	<b>158.20</b>	<b>424.13</b>	<b>315.56</b>	<b>168.26</b>	<b>414.62</b>	<b>898.44</b>	<b>320.95</b>	<b>0.00</b>	
9	Dec., 2020 (Actual Requirement)	56.45		29.98	86.43	97.11	30.70	164.40	292.21	168.82	41.38	
10	Jan, 2021 (Actual Requirement)	56.45		29.98	86.43	97.10	30.70	164.40	292.20	168.82		
11	Feb, 2021 (Actual Requirement)	56.45		29.98	86.43	96.17	30.70	164.40	291.27	168.82		
12	Mar, 2021 (Actual Requirement)	56.45		29.98	86.43	96.00	30.70	164.40	291.10	168.82	41.38	
	<b>Total - II</b>	<b>225.80</b>	<b>0.00</b>	<b>119.92</b>	<b>345.72</b>	<b>386.38</b>	<b>122.80</b>	<b>657.60</b>	<b>1166.78</b>	<b>675.28</b>	<b>82.76</b>	
	<b>GRAND TOTAL (I+II)</b>	<b>491.73</b>	<b>0.00</b>	<b>278.12</b>	<b>769.85</b>	<b>701.94</b>	<b>291.06</b>	<b>1072.22</b>	<b>2065.22</b>	<b>996.23</b>	<b>82.76</b>	

Note: Opening Balance as on 01.04.2020 Rs. (-) 17.46 lakhs Under Recurring Head.

P. N. M.

Name of Central the University : GURU GHASIDAS VISHYADYALAVA, BILASPUR (C.G.)

## II STATISTICAL PART

### A. STAFF STRENGTH-TEACHING & NON-TEACHING AS ON 2018-2019, 2019-20, And 2020-21 (As on 01.12.2020)

#### Staff Strength of the University

	As on 01.04.2018		As on 01.04.2019		As on 01.04.2020		As on 01.04.2021	
	Sanctioned	In-Position	Sanctioned	In-Position	Sanctioned	In-Position	Sanctioned	In-Position
Faculty	435+2*	217	435+2*	216	435+2*	315+1*	435+2*	435+2*
Non-Faculty	448+53*	280+35*	448+53*	280+35*	448+53*	271+35*	448+53*	300+35
Total (Faculty & Non-Faculty)	435+2*+448+53*	217+280+35*	435+2*+448+53*	216+280+35*	435+2*+448+53*	315+1*+271+35*	435+2*+448+53*	435+2*+300+35

\* Created by EC in erstwhile State University

### B. Vacant position

Faculty :

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30-11-2020 (All positions sanctioned by UGC)										Details of Filled up strength 30-11-2020										Vacant positions as on. 01.12.2020									
		GEN	SC	ST	OBC	EWS	PWD	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TOTAL	GEN	SC	ST	OBC	EWS	PWD	Total									
Professor	58	26	08	04	15	05	(-)01	58	09	01	01	05	02	-	18	17	07	03	10	03	(-)01	40									
Assoc. Prof.	108	46	16	08	28	10	(-)04	108	28	02	-	17	03	-	50	19	14	8	10	07	(-)04	58									
Assit. Prof.	269+2*	111+2*	40	20	72	26	(-)11	269+2	118+1*	38	18	65	06	(-)3	245+1*	09+1	02	02	07	04	(-)08	24+1*									
<b>Total</b>	<b>435+2*</b>	<b>183+2*</b>	<b>64</b>	<b>32</b>	<b>115</b>	<b>41</b>	<b>(-)16</b>	<b>435+2</b>	<b>155+1*</b>	<b>41</b>	<b>19</b>	<b>87</b>	<b>11</b>	<b>(-)3</b>	<b>313+1*</b>	<b>45+1</b>	<b>23</b>	<b>13</b>	<b>27</b>	<b>14</b>	<b>(-)13</b>	<b>122+1*</b>									

Note: The reservation for person with Disabilities (PWD) is to maintain horizontal

- No. of teaching positions deployed on ad hoc basis : 112
  - No. of Faculty deployed as Guest Faculty : NIL
  - No. teaching positions deployed on contract basis : NIL
  - No. of teaching positions appointed on re-employment basis : NIL
- Reasons for not filling up the teaching positions and Action taken by the University to fill up the vacancies - Advertisement has been floated vide No. 105/Rec/Adm/2019 dated 03.06.2019 and recruitment is under process.



**C. Non-Faculty :**

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30-11-2020 (All positions sanctioned by UGC)										Details of Filled up strength 30-11-2020										Vacant positions as on. 01.12.2020					
		GEN	SC	ST	OBC	EWS	PWD	Total	GEN	SC	ST	OBC	EWS	PWD	Total	GEN	SC	ST	OBC	EWS	PWD	Total					
Group A	35+8*	34+8	-	-	01	-	35+8*	16	1	1+1	-	2+1*	-	21+2*	15+6	-	-	-	-	-	-	15+6*					
Group B	59+6*	52+6*	3	3	1	-	59+6*	10	1	4	-	6	-	23	34+6*	03	-	-	1	-	-	38+6*					
Group C	354+39*	229+28*	40+3*	54	31+8*	8	354+39*	84+13*	28+7*	33+4*	-	72+0	4	227+33*	89+6*	11	1	-	36	4	-	137+6*					
<b>Sub Total - I</b>	<b>448+53*</b>	<b>315+42*</b>	<b>43+3*</b>	<b>57</b>	<b>33+8*</b>	<b>8</b>	<b>448+53*</b>	<b>110+13*</b>	<b>30+7*</b>	<b>38+5*</b>	<b>4</b>	<b>80+10*</b>	<b>4</b>	<b>271+35*</b>	<b>138+18*</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>37</b>	<b>4</b>	<b>4</b>	<b>190+18*</b>					
Principal/Vice Principal/Head Master																											
PGT																											
TGT																											
Primary Teacher/ others																											
<b>Sub Total - II</b>	<b>448+53*</b>	<b>315+42*</b>	<b>43+3*</b>	<b>57</b>	<b>33+8*</b>	<b>8</b>	<b>448+53*</b>	<b>110+13*</b>	<b>30+7*</b>	<b>38+5*</b>	<b>4</b>	<b>80+10*</b>	<b>4</b>	<b>271+35*</b>	<b>138+18*</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>37</b>	<b>4</b>	<b>4</b>	<b>190+18*</b>					
<b>Grand Total - (I+II)</b>																											

Note: The reservation for Person with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages : 122

No. of Persons deployed on outsource basis : 156

On contract basis: 10

\* Created by EC

Ass. Director  
 Gurukul Kangri  
 Kashi  
 U.P.  
 India  
 221002

**D. CATEGORY WISE STUDENTS ENROLMENT (AS ON 01.12.2020) IN UNIVERSITY DEPARTMENT**

Course	Total Students Enrolment	General		SC		ST		OBC		EWS		PwD		TG	Total (3 to 10)
		M	T	M	T	M	T	M	T	M	T	M	T	TG	Total
1															
U.G.															
P.G.															
5 years Integrated Course															
M.Phil/ M.Tech															
Ph.D.															
Cert./Dip.															
Total															
Total															

Admission is in process. Final data will be available on 30.12.2020.

M= Men, W= Women, TG= Transgender T= Total

**E. Constituent colleges as on 30.11.2020**

(iv)	Total No. of Colleges	U.G.			P.G.			5 year Integrated Course			Cert./Dip.			
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	

**F. Affiliated Colleges as on 30.11.2020**

(v)	Total No. of Colleges	U.G.			P.G.			5 year Integrated Course			Cert./Dip.			
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	

**G. SCHOOLS MAINTAINED BY THE UNIVERSITY (1ST TO 10+2) (AS ON 01.12.2020), if applicable**

Total Number of Schools (upto 10+2) (list of Schools may be enclosed)	Total Number of students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority

**H. KVS SCHOOL ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1ST TO 10+2) (AS ON 01.12.2020), if applicable**

Level upto which school if running	Total Number of students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio